

**3. RESOURCES EXPENDED**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2,007 £	2,006 £
<b>3(a) Church activities</b>					
Missionary and charitable giving					
Overseas:					
AWM - Support for Wendy Trenwith	150			150	
Barnabas Fund (Easter Vigil)		88		88	
Church Mission Society (Bazaar)		445		445	
Mission Aviation Fellowship (Bazaar)		455		455	
Tearfund (giving service)		177		177	
Uganda Education Project (Vicar's Anniversary)		751		751	
Home:					
Children's Hospice S.W. (Booksale / Bazaar))		510		510	
Children's Society (Christingle)		550		550	
Crisis Centre Ministries (Bazaar)		455		455	
Crofts End Band (Songs of Praise)		50		50	
Royal British Legion (Giving Service)		481		481	
Scripture Union (Holiday Club)		72		72	
St Peter's Hospice (Plant sale)		465		465	
	150	4,500		4,650	5,497
Ministry: Diocesan parish share	61,392			61,392	56,000
Other ministry costs	4,721	1,313		6,033	4,569
Church running and maintenance	6,830	1,828		8,658	8,626
Major repairs and new building work	171	1,351		1,523	17,537
Churchyard upkeep		2,003		2,003	2,885
Book & pamphlet costs	416			416	496
Café Almondsbury costs	319			319	
Church Rooms running costs	1,428			1,428	2,790
Lich Gate (excl. printing)	228			228	223
Old School House landlord's costs	3,151			3,151	1,294
Printing and stationery (inc Lich Gate)	1,695			1,695	1,719
	<b>80,500</b>	<b>10,994</b>		<b>91,494</b>	<b>101,638</b>
<b>3(b) Fund-raising costs</b>					
Book sale		16		16	
Charity Bazaar		143		143	
General Knowledge Quiz	29			29	
Harvest Supper	334			334	
Mulled Wine & Mince Pies (Roof Appeal)		26		26	
	<b>363</b>	<b>185</b>		<b>548</b>	<b>838</b>
<b>3(c) Staff costs</b>					
Wages and Honoraria	<b>5,016</b>			<b>5,016</b>	<b>3,974</b>
<b>TOTAL RESOURCES EXPENDED</b>	<b>85,879</b>	<b>11,179</b>		<b>97,058</b>	<b>106,449</b>

During the year the PCC employed an organist and shared a parish secretary with Olveston (both part time). No payments attracted social security costs.

These employees equate to less than one full-time employee.

**PAYMENTS TO PCC MEMBERS**

A small immaterial portion of the expenses paid to the incumbent may have related to his services as chairman of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties, other than to reimburse clearly identifiable expenditure incurred on specific purchases.